

2017	Budget-Revised 1-31-17	Revised Budget
Income		
State Rebates		1,190.00
Donations-raffle	<i>Add back</i>	<i>480</i>
Book sales-taxable		370.00
Book sales-non taxable		-
Semi-Annual sales		9,500.00
		-
		-
Total Plant sales		-
Total Income		11,060.00
Expense		
Sales Tax Expense		32.00
Communications Exp		-
Communication exp		504.88
Membership supplies		90.00
Office Supplies		69.00
Total Communication Exp		663.88
Education Expense		-
Books purchased		-
Demo Gardens		-
MHW		280.00
SWRL		807.00
SWSC		514.00
Educ Printing		500.00
Hospitality		100.00
Meeting Rooms		825.00
NICE!		240.00
Other Educ Exp		37.00
Public Events		885.00
Speaker's Fees		440.00
Total Education		4,628.00
Fund Raising		-
Advertising		-
Bank & CC exp		209.00
Plant sale rent		365.00
Plant sale supplies		552.30
Plants purchased		4,275.00
Total Fund Raising		5,401.30
Gift Memberships		-
Celebrations/Memorials		550.00
Donations to other NP orgs		-
Bring Back the Monarchs		100.00
FOTHA		250.00
FWNC		300.00
FWPA		100.00
Great Seed Bomb		500.00
MH Wildscape		100.00
Science Fair		-
Total Community Outreach Expen		1,350.00
Total expense		12,625.18
Net Income		(1,565.18)

(1,085)